



Botley C of E Primary School
PE Premium Spending Plan September 2025

At Botley C of E Primary School we use the additional funding provided through the PE and Sports Premium to meet the Department of Education's stated expectation that we will make additional and sustainable improvements to the quality of PE and sport that we offer. We will ensure that we continue our outstanding provision of PE and sport and further build upon our extremely strong infrastructure and provision to ensure that the children receive a wealth of sporting opportunities and a high quality Physical Education.

We ensure that we measure our achievement against the five key indicators:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

During the 2024 - 2025 academic the school received additional funding of approximately £19,500 for PE and School sport, although the plan detailed £21,500 of spending. The plan is shown in the table below:

Action (Linked Indicators)	Financial Allocation	Spending Plan
Additional Physical Development (1, 2)	£3,500	<ul style="list-style-type: none"> • Develop core strength and gross motor skills of identified children in need of further support in the lower school (2 sessions per week = £2000). • Additional 1-2-1 and small group OT once a week (£500). • Funding to support activity for additional activities for identified least active children (£1000).
Training (3)	£1,000	<ul style="list-style-type: none"> • Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning. • Work with HCC to deliver learning opportunities for staff in teaching gymnastics (an area of less confidence).
PE Equipment (1, 4)	£1,500	<ul style="list-style-type: none"> • Ensure there is enough equipment to support high quality learning in PE. • Purchase of specific items to support athletics development - rebound boards (£600).
Active playgrounds (1)	£2,000	<ul style="list-style-type: none"> • Replacement active playground equipment. • Explore addition of outdoor table tennis table for use during playtimes (£1200).

Extra-Curricular Activities (1, 4)	£6,000	<ul style="list-style-type: none"> Lunchtime extra-curricular clubs (full rotational timetable four times a week = £4000). House Sports (once per week = £1000) for KS1 and KS2 children. 'Wow' opportunities located and funded (£800). Participation records and awards/prizes (£200).
Swimming (1,4)	£3,000	<ul style="list-style-type: none"> Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term. Subsidise employment costs of swimming teacher. Additional swimming slots for identified children to support their progress.
Subject Development (2, 3)	£1,500	<ul style="list-style-type: none"> Hampshire PE Conference attendance. Curriculum planning, development and monitoring time for PE Lead. Continue to develop the role of sports leaders by appointing and training. Time for increased focus on active travel by GA - aim for upgrade to silver award.
Competition Participation (5)	£2,500	<ul style="list-style-type: none"> Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead. New school kit for participation in competitions. Cover costs of hiring and using Botley Community mini bus to transport children to events.
Total	£21,500	

The final figures submitted to the DfE on the 11th July 2025 totalled £22,902.84 as shown in the table below under the new headings provided:

Area	Spending
CPD	Total: £2636.57
External Training	Gymnastics CPD (£570)
Swimming	Swim Training (teacher and life saving) (£824 half of life saving and swim teacher training costs allocated from 2024/25 budget)
Internal CPD	Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning (1101.36)
Inter School CPD	SGO Training (£141.21)
Online Training	None (£0)
External Coaches	None (£0)
Internal Spend	Total: £14641.06
School based extra-curricular	<ul style="list-style-type: none"> Develop core strength and gross motor skills of identified children in need of further support in the lower school (2 sessions per week = £2202.72) Additional 1-2-1 and small group OT once a week (£1,101.36). Lunchtime extra-curricular clubs (full rotational timetable four times a week = £3953.60). Athletics Club (1976.80)
Internal Sports competitions	<ul style="list-style-type: none"> House Sports (once per week = £1101.36) for KS1 and KS2 children. Sports days (£282.42)

Top-up swimming	<ul style="list-style-type: none"> Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term. (£1142 - set up and safety) Additional swimming slots for identified children to support their progress. (£238 - lifeguards)
Active Travel	Time for increased focus on active travel by GA - aim for upgrade to silver award (£1101.36)
Equipment and Resources	<ul style="list-style-type: none"> Ensure there is enough equipment to support high quality learning in PE. Replacement active playground equipment. Purchase of specific items to support athletics development - rebound boards (£600). Total £1541.46
Membership Fees	None (£0)
Educational Platforms and Resources	None (£0)
External Spend	Total: £5625.21
SGO Activities	Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead. (£1,200.29 - 8.5 days)
Inter-school	Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead. (£282.42 - 2 days)
External Coaching	<ul style="list-style-type: none"> Employment costs of swimming teacher (£2117.50) Outdoor and adventurous for SEND (£1430) Aaron Phipps - WOW visit (£595)
	Grand Total Spend: £22902.84
	Allocation: £19328

The tables below show key measures that demonstrate impact of whole school approach to PE and school sport and use of additional funding.

Extra-Curricular Sporting Activities

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Number of Extra Curricular Activities Offered	21	22	23	27	29	56	60	62		
Year R Participation	18%	No Data Available	14%	17%	11%	0%	58%	55%	53%	71%
Year 1 Participation	71%		45%	67%	83%	96%	76%	67%	91%	69%
Year 2 Participation	54%		76%	93%	88%	100%	53%	65%	82%	78%
Year 3 Participation	77%		75%	89%	80%	90%	76%	63%	68%	68%
Year 4 Participation	75%		77%	85%	81%	97%	76%	82%	72%	63%
Year 5 Participation	72%		85%	89%	84%	85%	59%	61%	82%	65%
Year 6 Participation	82%		77%	92%	87%	87%	78%	76%	68%	84%
Year R Boys								64%	42%	76%
Year R Girls								76%	67%	77%
KS1 Boys								78%	82%	60%
KS1 Girls								57%	87%	88%
KS2 Boys								71%	78%	57%
KS2 Girls								69%	79%	66%

Intra and Inter School Sport

	2015/16	2016/17	2017/18	2018/19	2019/20**	2020/21	2021/22	2022/23	2023/24	2024/25
KS1 Intra School Sport (excluding Sports Day)	0%	100%	100%	100%	100%	100%	0%	0%	100%	100%
KS1 Inter School Sport (excluding Sports Day)	38%	48%	48%	28%*	20%	14%	28%	4%***	49%	51%
KS2 Intra School Sport (excluding Sports Day)	100%	100%	100%	100%	80%	100%	100%	100%	100%	100%
KS2 Inter School Sport (excluding Sports Day)	81%	82%	74%	72%*	47%	23%	84%	72%	89%	88%
KS2 Intra School Sport Boys								73%	90%	86%
KS2 Intra School Sport Girls								72%	87%	91%

**We have identified the drop in the inter school sport participation last year in both Key Stage One and Key Stage Two. Throughout the course of the 2018/2019 academic year, several competitions/events were unfortunately postponed - either due to incremental weather or lack of interest from others schools. Additionally, under a new SGO some events that were previously undertaken did not during that year. In response to this and in order to maximise participation figures, several 'Botley hosted' Key Stage 1 events were proposed for the 2019/2020 school year and were supported by the PE and School Sport Premium.*

*** As is to be expected there was a significant impact of Covid restrictions which meant that the school was closed to most children from March 2020.*

****On the 2022/23 School Games Calendar, there was only 1 event for any children in Key Stage 1 to have participated in. We will aim to provide more opportunities during the 2023/24 academic year by hosting events at Botley for Key Stage 1 children to get involved with.*

PE Attainment

	Meeting ELGs in PD 2017	Meeting ELGs in PD 2018	Meeting ELGs in PD 2019	Meeting ELGs in PD 2020	Meeting ELGs in PD 2021	Meeting ELGs in PD 2022	Meeting ELGs in GMSs 2023	Meeting ELGs in GMSs 2024	Meeting ELGs in GMSs 2025
Year R	87%	87%	97%		71% (not reported)	87%	98%	100%	100%

ARE	2017	2018	2019	2020	2021	2022	2023	2024	2025
Year 1	93%	86%	90%	No assessments due to Covid	72%	67%	71%	84%	73%
Year 2	91%	85%	84%		82%	80%	85%	71%	91%
Year 3	90%	83%	93%		72%	92%	77%	85%	80%
Year 4	94%	83%	85%		78%	89%	88%	96%	86%
Year 5	96%	88%	88%		83%	83%	89%	85%	90%
Year 6	96%	96%	94%		92%	95%	86%	92%	97%

Swimming Attainment

Swimming minimum of 25m	2017	2018	2019	2020	2021	2022	2023	2024	2025
Year 6	95%	98%	98%	98%	82%	96%	92%	89%	89%

PE School Sports Awards

Award	2017	2018	2019	2020	2021	2022	2023	2024	2025
Hampshire County Council KS1 PE Provision	Gold	Gold	Gold	Gold	Gold	Gold	Gold	Gold	Gold
School Games Mark	Gold	Platinum	Platinum	Platinum	Platinum	Platinum	Platinum	Platinum	Platinum
Eastleigh Borough Council Sport Award - Best Primary School	N/A	N/A	Runner Up	Winner	N/A	N/A	N/A	N/A	N/A

2025/26 PE Premium Spending Plan

The table below shows the school's plan for this funding and the impact of this investment.

The following figures are the planned spend for the 2025-26 academic year. The total allocation for this academic year is £17,654 with a carry forward from the previous year of £0.

Area	Spending
CPD	Total: £4800
External Training	Subject Lead - HCC (£1500) Curriculum Dance - HCC (£350)
Swimming	Swim Training: lifesaving (£1000) Swim Teaching: (£1500)
Internal CPD	None
Inter School CPD	SGO Training (£150)
Online Training	Safe Practice in PESSPA (£300)
External Coaches	None (£0)
Internal Spend	Total: £9700
School based extra-curricular	<ul style="list-style-type: none"> Lunchtime extra-curricular clubs (full rotational timetable four times a week = £4000.
Internal Sports competitions	<ul style="list-style-type: none"> House Sports (once per week = £1200) for KS1 and KS2 children. Sports days (£500).
Top-up swimming	<ul style="list-style-type: none"> Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term. (£2000 - set up and safety) Additional swimming slots for identified children to support their progress. (£500 - lifeguards)
Active Travel	Active travel training, promotion and prizes £500
Equipment and Resources	<ul style="list-style-type: none"> Ensure there is enough equipment to support high quality learning in PE. Replacement active playground equipment. Total £1000
Membership Fees	None (£0)
Educational Platforms and Resources	None (£0)
External Spend	Total: £5350
SGO Activities	Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead. (£1,800 - 60 hours and cover)
Inter-school	Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead. (£450 - 15 hours)
External Coaching	<ul style="list-style-type: none"> Employment costs of swimming teacher (£2000) Dance teacher (£500) Kelly Simm - WOW visit (£600)

	Grand Total Spend: £19,850
	Allocation: £17,654