



## Botley C of E Primary School PE and Sport Premium Funding Document September 2024

At Botley C of E Primary School we use the additional funding provided through the PE and Sports Premium to meet the Department of Education's stated expectation that we will make additional and sustainable improvements to the quality of PE and sport that we offer. We will ensure that we continue our outstanding provision of PE and sport and further build upon our extremely strong infrastructure and provision to ensure that the children receive a wealth of sporting opportunities and a high quality Physical Education.

We ensure that we measure our achievement against the five key indicators:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

During the 2023 - 2024 academic the school received additional funding of approximately £19,500 for PE and School sport. The table below shows the school's plan for this funding and the impact of this investment.

Action (Linked Indicators)	Financial Allocation	Intent	Implementation	Impact	Expenditure
Additional Physical Development (1, 2)	£2000	Develop core strength and gross motor skills of identified children in need of further support in the lower school.	Identified children in the lower school with additional PD needs had extra inputs once a week with GA. Completed in line with the support programmes provided by OT.	Identified children undertook and this aided physical development which was led to positive improvements across the curriculum.	£3500
		Additional OT provided in school as a 1-2-1 and small group intervention by a trained practitioner.	Children with identified OT needs due to SEND undertook small group	Progress against targets for development with Pupil Passports and EHCP plans. Improved movement and strength.	

		<i>*This was undertaken in addition to original plan.</i>	and 1-2-1 OT sessions on a weekly or daily basis.		
		Funding to support activity for additional activities for identified least active children <i>*This was undertaken in addition to original plan.</i>	A Change for Life club was run once a week by Mr Hutton. This targeted less active members of our school community as well as those for whom exercise might lead to decreased anxiety and increased positivity.	Undertaking these activities had a positive impact upon those that took part. However, it must be identified that this is only one aspect and the school is unfortunately quite limited in the impact it can have on changing attitudes of all children towards health and health choices.	
Training (3)	£1500	Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning - focus on ECTs.	Some team teaching undertaken to support ECTs. Increased sessions would have supported further development.	Teachers knowledge, skills and expertise in PE was developed as a result of this support meaning that there was increased impact on pupil progress.	£1000
		Identify outside training opportunities and team teaching through experts in particular fields e.g. dance.	Dance expert worked with PE teacher to review and develop planning in units of work (dance).	Increased confidence in planning and delivery of dance lessons.	
PE Equipment (1, 4)	£2000	Ensure there is enough equipment to support high quality learning in PE and the PD in Year R.	A range of new equipment purchased for PE lessons in line with the needs of the school.	High quality equipment enables children to engage positively in PE and school sport and in PD activities in Year R.	£2000
		Balance bikes (and helmets) in Year R to support gross motor skills (£1000).	New balance bikes and helmets purchase for the Year R unit.	Development of PD skills within Year R as children increase their balance by repeated practice on the bikes.	
Active Playgrounds (1)	£1500	Additional active playground equipment.	A range of new equipment was purchased to support active playgrounds.	New equipment provided additional opportunities for physical activity at break times and lunchtimes.	£1500
Extra-Curricular Activities (1, 4)	£7500	Lunchtime extra-curricular clubs.	There were additional opportunities to complete extra-curricular clubs at lunchtime because there was no house sports. In addition a rota was used to involve more children and to provide a greater range of opportunities.	Increased levels of participation and range of experiences for children.	£9000
		House Sports. <i>*KS1 participation was in addition to the original plan.</i>	One lunchtime per week house sports competitions organised by GA for across KS2 and (for the first time) KS1.	Increased opportunities for intra-school sport in a range of different areas.	
		Subsidising use of school facilities for extra-curricular activities from outside providers. <i>*This was undertaken in addition to original plan.</i>	School site (e.g. playground, field and classrooms) used by outside providers free of charge to ensure that there are a range of opportunities for children and costs are kept as low as possible.	Increased opportunities for children to participate within extra-curricular activities.	

		Wow' opportunities located and funded.	Wow opportunities identified and offered to Year 6 children in archery, paddle boarding and high ropes at Fairthorne Manor.	Opportunity for children to undertake sporting activities that they do not usually get involved in- increase range of experiences and positivity of interacting with sport.	
		Participation records and awards/prizes.	Enlarged sports presentation evening to celebrate excellence, achievement and participation.	Children driven to get involved in increased number of extra-curricular opportunities. Increased participation was evident.	
Swimming (1,4)	£2400	Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term.	All children from Year R-6 timetabled to undertake one swimming lesson per week of the seven weeks of the summer 2 half term.	Clear development and progress of children's swimming abilities from their starting points.	£4000
		Subsidise employment costs of swimming teacher.	Brought in outside swimming teacher to teach the children.	Clear development and progress of children's swimming abilities from their starting points.	
		Additional swimming slots for identified Year 5/6 children to support their progress towards meeting requirements.	Although extra Year 5/6 swimming groups did not take place we did run additional swimming an opportunities for children with SEND.	Increased opportunities to be physically active and increase positive school experiences.	
Subject Development (2, 3)	£2000	Hampshire PE Conference attendance.	Not attended.		£1500
		Curriculum planning, development and monitoring time for PE Lead.	Release time provided to undertake curriculum development and planning, including working with Headteacher.	Clear learning journeys in place to support pupil progress within PE and focus on vocabulary.	
		Increased community links between school and local clubs, organisations and events.	Not undertaken.		
		Continue to develop the role of sports leaders by appointing and training.	Sports leaders elected and badges given to them to identify them in their role. Full training provided to all children appointed (Mr Hutton). Children ran events for other schools and helped run school sports days as well.	Children had the opportunity to lead events for younger children both in and out of school and work with children from other schools as well.	
		Time for increased focus on active travel by GR.	Time provided for GA to engage the school with active travel. This involved meeting with Angela Forsyth from Hampshire County Council and ensuring that the school was participating in active travel events.	More children were encouraged to undertake more active travel approaches and increased engagement from the school. Retention of bronze award.	

Competition Participation (5)	£2000	Continue to provide extensive opportunities for participation in competitions by freeing up GR to lead.	Free up GA to undertake sporting activity and competition with children during the school day. Most activities took place on Tuesday afternoons. There was a total of 30 competitions in which the school participated.	Continued opportunity for sports competition activities to be undertaken during the school day and maintain high numbers of participants.	£2000	
		Cover costs of hiring and using Botley Community mini bus to transport children to events.	Use to transport to off-site competitions without needing to use parents to carry out this role during and after school time.	Easier to arrange for events to take place and enabling children to participate.		
Total	£21400				Spent	£24,500

The tables below show key measures that demonstrate impact of whole school approach to PE and school sport and use of additional funding.

### Extra-Curricular Sporting Activities

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Number of Extra Curricular Activities Offered	10	21	22	23	27	29	56	60	62	
Year R Participation	11%	18%	No Data Available	14%	17%	11%	0%	58%	55%	53%
Year 1 Participation	26%	71%		45%	67%	83%	96%	76%	67%	91%
Year 2 Participation	64%	54%		76%	93%	88%	100%	53%	65%	82%
Year 3 Participation	58%	77%		75%	89%	80%	90%	76%	63%	68%
Year 4 Participation	40%	75%		77%	85%	81%	97%	76%	82%	72%
Year 5 Participation	80%	72%		85%	89%	84%	85%	59%	61%	82%
Year 6 Participation	96%	82%		77%	92%	87%	78%	76%	68%	84%
Year R Boys									64%	42%
Year R Girls									76%	67%
KS1 Boys									78%	82%
KS1 Girls									57%	87%
KS2 Boys									71%	78%
KS2 Girls									69%	79%

## Intra and Inter School Sport

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20**	2020/21	2021/22	2022/23	2023/24
KS1 Intra School Sport (excluding Sports Day)	0%	0%	100%	100%	100%	100%	100%	0%	0%	100%
KS1 Inter School Sport (excluding Sports Day)	0%	38%	48%	48%	28%*	20%	14%	28%	4%***	49%
KS2 Intra School Sport (excluding Sports Day)	100%	100%	100%	100%	100%	80%	100%	100%	100%	100%
KS2 Inter School Sport (excluding Sports Day)	47%	81%	82%	74%	72%*	47%	23%	84%	72%	89%
KS2 Intra School Sport Boys									73%	90%
KS2 Intra School Sport Girls									72%	87%

*\*We have identified the drop in the inter school sport participation last year in both Key Stage One and Key Stage Two. Throughout the course of the 2018/2019 academic year, several competitions/events were unfortunately postponed - either due to incremental weather or lack of interest from others schools. Additionally, under a new SGO some events that were previously undertaken did not during that year. In response to this and in order to maximise participation figures, several 'Botley hosted' Key Stage 1 events were proposed for the 2019/2020 school year and were supported by the PE and School Sport Premium.*

*\*\* As is to be expected there was a significant impact of Covid restrictions which meant that the school was closed to most children from March 2020.*

*\*\*\*On the 2022/23 School Games Calendar, there was only 1 event for any children in Key Stage 1 to have participated in. We will aim to provide more opportunities during the 2023/24 academic year by hosting events at Botley for Key Stage 1 children to get involved with.*

PE Attainment

	Meeting ELGs in PD 2016	Meeting ELGs in PD 2017	Meeting ELGs in PD 2018	Meeting ELGs in PD 2019	Meeting ELGs in PD 2020	Meeting ELGs in PD 2021	Meeting ELGs in PD 2021/22	Meeting ELGs in GMSs 2022/23	Meeting ELGs in GMSs 2023/24
Year R	87%	87%	87%	97%		71% (not reported)	87%	98%	100%

ARE	2016	2017	2018	2019	2020	2021	2022	2023	2024
Year 1	89%	93%	86%	90%	No assessments due to Covid	72%	67%	71%	84%
Year 2	90%	91%	85%	84%		82%	80%	85%	71%
Year 3	92%	90%	83%	93%		72%	92%	77%	85%
Year 4	98%	94%	83%	85%		78%	89%	88%	96%
Year 5	88%	96%	88%	88%		83%	83%	89%	85%
Year 6	98%	96%	96%	94%		92%	95%	86%	92%

### Swimming Attainment

Swimming minimum of 25m	2016	2017	2018	2019	2020	2021	2022	2023	2024
Year 6	100%	95%	98%	98%	98%	82%	96%	92%	89%

### PE School Sports Awards

Award	2016	2017	2018	2019	2020	2021	2022	2023	2024
Hampshire County Council KS1 PE Provision	Silver	Gold	Gold	Gold	Gold	Gold	Gold	Gold	Gold
School Games Mark	Gold	Gold	Platinum	Platinum	Platinum	Platinum	Platinum	Platinum	Platinum
Eastleigh Borough Council Sport Award - Best Primary School	N/A	N/A	N/A	Runner Up	Winner	N/A	N/A	N/A	N/A

## 2024-25 PE Premium Spending Plan

During the 2024 - 2025 academic year it is estimated that the school will receive additional funding of approximately £19,500 for PE and School sport through the PE Premium. The table below shows the school's plan for 2024-25.

Action (Linked Indicators)	Financial Allocation	Intent
Additional Physical Development (1, 2)	£3,500	<ul style="list-style-type: none"> <li>Develop core strength and gross motor skills of identified children in need of further support in the lower school (2 sessions per week = £2000).</li> <li>Additional 1-2-1 and small group OT once a week (£500).</li> <li>Funding to support activity for additional activities for identified least active children (£1000).</li> </ul>
Training (3)	£1,000	<ul style="list-style-type: none"> <li>Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning.</li> <li>Work with HCC to deliver learning opportunities for staff in teaching gymnastics (an area of less confidence).</li> </ul>
PE Equipment (1, 4)	£1,500	<ul style="list-style-type: none"> <li>Ensure there is enough equipment to support high quality learning in PE.</li> <li>Purchase of specific items to support athletics development - rebound boards (£600).</li> </ul>
Active playgrounds (1)	£2,000	<ul style="list-style-type: none"> <li>Replacement active playground equipment.</li> <li>Explore addition of outdoor table tennis table for use during playtimes (£1200).</li> </ul>
Extra-Curricular Activities (1, 4)	£6,000	<ul style="list-style-type: none"> <li>Lunchtime extra-curricular clubs (full rotational timetable four times a week = £4000).</li> <li>House Sports (once per week = £1000) for KS1 and KS2 children.</li> <li>'Wow' opportunities located and funded (£800).</li> <li>Participation records and awards/prizes (£200).</li> </ul>
Swimming (1,4)	£3,000	<ul style="list-style-type: none"> <li>Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term.</li> <li>Subsidise employment costs of swimming teacher.</li> <li>Additional swimming slots for identified children to support their progress.</li> </ul>
Subject Development (2, 3)	£1,500	<ul style="list-style-type: none"> <li>Hampshire PE Conference attendance.</li> <li>Curriculum planning, development and monitoring time for PE Lead.</li> <li>Continue to develop the role of sports leaders by appointing and training.</li> <li>Time for increased focus on active travel by GA - aim for upgrade to silver award.</li> </ul>
Competition Participation (5)	£2,500	<ul style="list-style-type: none"> <li>Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead.</li> <li>New school kit for participation in competitions.</li> <li>Cover costs of hiring and using Botley Community mini bus to transport children to events.</li> </ul>
Total	£21,500	