



Botley C of E Primary School PE and Sport Premium Funding Document September 2023

At Botley C of E Primary School we use the additional funding provided through the PE and Sports Premium to meet the Department of Education's stated expectation that we will make additional and sustainable improvements to the quality of PE and sport that we offer. We will ensure that we continue our outstanding provision of PE and sport and further build upon our extremely strong infrastructure and provision to ensure that the children receive a wealth of sporting opportunities and a high quality Physical Education.

We ensure that we measure our achievement against the five key indicators:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

During the 2022 - 2023 academic the school receive additional funding of £19,890 for PE and School sport. The table below shows the school's plan for 2022-23 and the impact of this investment.

Action (Linked Indicators)	Financial Allocation	Intent	Implementation	Impact	Expenditure
Additional Physical Development (1, 2)	£1000	Develop core strength and gross motor skills of identified children in need of further support in Year R.	Identified children in Year R with additional PD needs had extra inputs once a week with Mr Robinson. Completed in line with the support programmes provided by OT.	Identified children undertook and this aided physical development which was led to positive improvements across the curriculum.	£1000

		Funding to support activity for additional activities for identified least active children	A Change for Life club was run once a week by Mr Hutton. This targeted less active members of our school community as well as those for whom exercise might lead to decreased anxiety and increased positivity. This was especially valuable post-lockdown.	Undertaking these activities had a positive impact upon those that took part. However, it must be identified that this is only one aspect and the school is unfortunately quite limited in the impact it can have on changing attitudes of all children towards health and health choices.	
Training (3)	£1000	Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning.	Some team teaching undertaken to support, however not as regularly as initially planned due to staffing.	Teachers knowledge, skills and expertise in PE was developed as a result of this support meaning that there was increased impact on pupil progress.	£500
		Identify outside training opportunities and team teaching through experts in particular fields e.g. dance.	Dance teacher supported GA with planning units of work but no external teacher used to develop expertise of teachers in school more widely.	Increased quality of the teaching of dance within the school.	
PE Equipment (1, 4)	£1500	Ensure there is enough equipment to support high quality learning in PE and the PD in Year R.	A range of new equipment purchased for PE lessons in line with the needs of the school.	High quality equipment enables children to engage positively in PE and school sport and in PD activities in Year R.	£2000
Active Playgrounds (1)	£1500	Additional active playground equipment.	A range of new equipment was purchased to support active playgrounds.	New equipment provided additional opportunities for physical activity at break times and lunchtimes.	£2000
Extra-Curricular Activities (1, 4)	£8000	Lunchtime extra-curricular clubs.	There were additional opportunities to complete extra-curricular clubs at lunchtime because there was no house sports. In addition a rota was used to involve more children and to provide a greater range of opportunities.	Increased levels of participation and range of experiences for children.	£8500
		House Sports.	One lunchtime per week house sports competitions organised by GA for across KS2.	Increased opportunities for intra-school sport in a range of different areas.	
		Subsidising use of school facilities for extra-curricular activities from outside providers.	School site (e.g. playground, field and classrooms) used by outside providers free of charge to ensure that there are a range of opportunities for children and costs are kept as low as possible.	Increased opportunities for children to participate within extra-curricular activities.	
		Wow' opportunities located and funded.	Wow opportunities identified and offered to Year 6 children in archery and paddle boarding.	Opportunity for children to undertake sporting activities that they do not usually get involved in- increase range of experiences and positivity of interacting with sport.	

		Participation records and awards/prizes.	Enlarged sports presentation evening with celebrity guest and school event at Injoy to celebrate extra-curricular participation.	Children driven to get involved in increased number of extra-curricular opportunities. Increased participation was evident.	
Swimming (1,4)	£4000	Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term.	All children from Year R-6 timetabled to undertake one swimming lesson per week of the seven weeks of the summer 2 half term.	Clear development and progress of children's swimming abilities from their starting points.	£4000
		Subsidise employment costs of swimming teacher.	Brought in outside swimming teacher to teach the children.	Clear development and progress of children's swimming abilities from their starting points.	
		Additional swimming slots for identified Year 5/6 children to support their progress towards meeting requirements.	After school, before school and lunchtime swimming sessions put in for a range of vulnerable children and disadvantaged children including Pupil Premium and less active children.	Increased opportunities to be physically active and increase positive school experiences.	
Subject Development (2, 3)	£2000	Hampshire PE Conference attendance.	Release GA for the day to attend conference to explore latest practice within the subject and develop school provision.	Supported development in understanding of the subject of PE of sports teacher.	£2000
		Curriculum planning, development and monitoring time for PE Lead.	Release time provided to undertake curriculum development and planning, including working with Headteacher.	Clear learning journeys in place to support pupil progress within PE and focus on vocabulary.	
		Continue to develop the role of sports leaders by appointing and training.	Sports leaders elected and badges given to them to identify them in their role. Full training provided to all children appointed (Mr Hutton). Children ran events for other schools and helped run school sports days as well.	Children had the opportunity to lead events for younger children both in and out of school and work with children from other schools as well.	
		Time for increased focus on active travel by GR.	Time provided for GA to engage the school with active travel. This involved meeting with Angela Forsyth from Hampshire County Council and ensuring that the school was participating in active travel events.	More children were encouraged to undertake more active travel approaches and increased engagement from the school.	
Competition Participation (5)	£2000	Continue to provide extensive opportunities for participation in	Free up GA to undertake sporting activity and competition with children during the school day. Most activities	Continued opportunity for sports competition activities to be undertaken during the school day and maintain high numbers of participants.	£2000

		competitions by freeing up GR to lead.	took place on Tuesday afternoons. There was a total of 30 competitions in which the school participated.		
		Cover costs of hiring and using Botley Community mini bus to transport children to events.	Use to transport to off-site competitions without needing to use parents to carry out this role during and after school time.	Easier to arrange for events to take place and enabling children to participate.	
Total	£20000				Spent £22,000

The tables below show key measures that demonstrate impact of whole school approach to PE and school sport and use of additional funding.

Extra-Curricular Sporting Activities

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Number of Extra Curricular Activities Offered	10	21	22	23	27	29	56	60	62
Year R Participation	11%	18%	No Data Available	14%	17%	11%	0%	58%	55%
Year 1 Participation	26%	71%		45%	67%	83%	96%	76%	67%
Year 2 Participation	64%	54%		76%	93%	88%	100%	53%	65%
Year 3 Participation	58%	77%		75%	89%	80%	90%	76%	63%
Year 4 Participation	40%	75%		77%	85%	81%	97%	76%	82%
Year 5 Participation	80%	72%		85%	89%	84%	85%	59%	61%
Year 6 Participation	96%	82%		77%	92%	87%	78%	76%	68%
Year R Boys									64%
Year R Girls									76%
KS1 Boys									78%
KS1 Girls									57%
KS2 Boys									71%
KS2 Girls									69%

Intra and Inter School Sport

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20**	2020/21	2021/22	2022/23
KS1 Intra School Sport (excluding Sports Day)	0%	0%	100%	100%	100%	100%	100%	0%	0%

KS1 Inter School Sport (excluding Sports Day)	0%	38%	48%	48%	28%*	20%	14%	28%	4%***
KS2 Intra School Sport (excluding Sports Day)	100%	100%	100%	100%	100%	80%	100%	100%	100%
KS2 Inter School Sport (excluding Sports Day)	47%	81%	82%	74%	72%*	47%	23%	84%	72%
KS2 Intra School Sport Boys									73%
KS2 Intra School Sport Girls									72%

**We have identified the drop in the inter school sport participation last year in both Key Stage One and Key Stage Two. Throughout the course of the 2018/2019 academic year, several competitions/events were unfortunately postponed - either due to incremental weather or lack of interest from others schools. Additionally, under a new SGO some events that were previously undertaken did not during that year. In response to this and in order to maximise participation figures, several 'Botley hosted' Key Stage 1 events were proposed for the 2019/2020 school year and were supported by the PE and School Sport Premium.*

*** As is to be expected there was a significant impact of Covid restrictions which meant that the school was closed to most children from March 2020.*

****On the 2022/23 School Games Calendar, there was only 1 event for any children in Key Stage 1 to have participated in. We will aim to provide more opportunities during the 2023/24 academic year by hosting events at Botley for Key Stage 1 children to get involved with.*

PE Attainment

	Meeting ELGs in PD 2016	Meeting ELGs in PD 2017	Meeting ELGs in PD 2018	Meeting ELGs in PD 2019	Meeting ELGs in PD 2020	Meeting ELGs in PD 2021	Meeting ELGs in PD 2021/22	Meeting ELGs in GMSs 2022/23
Year R	87%	87%	87%	97%		71% (not reported)	87%	98%

ARE	2016	2017	2018	2019	2020	2021	2022	2023
Year 1	89%	93%	86%	90%	No assessments due to Covid	72%	67%	71%
Year 2	90%	91%	85%	84%		82%	80%	85%
Year 3	92%	90%	83%	93%		72%	92%	77%
Year 4	98%	94%	83%	85%		78%	89%	88%
Year 5	88%	96%	88%	88%		83%	83%	89%
Year 6	98%	96%	96%	94%		92%	95%	86%

Swimming Attainment

Swimming minimum of 25m	2016	2017	2018	2019	2020	2021	2022	2023
Year 6	100%	95%	98%	98%	98%	82%	96%	92%

PE School Sports Awards

Award	2016	2017	2018	2019	2020	2021	2022	2023
Hampshire County Council KS1 PE Provision	Silver	Gold	Gold	Gold	Gold	Gold	Gold	Gold
School Games Mark	Gold	Gold	Platinum	Platinum	Platinum	Platinum	Platinum	Platinum
Eastleigh Borough Council Sport Award - Best Primary School	N/A	N/A	N/A	Runner Up	Winner	N/A	N/A	N/A

During the 2023 - 2024 academic year it is estimated that the school will receive additional funding of approximately £19,900 for PE and School sport through the PE Premium. The table below shows the school's plan for 2023-24.

Action (Linked Indicators)	Financial Allocation	Intent
Additional Physical Development (1, 2)	£2,000	<ul style="list-style-type: none"> Develop core strength and gross motor skills of identified children in need of further support in the lower school (2 sessions per week = £2000)
Training (3)	£1,500	<ul style="list-style-type: none"> Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning - focus on ECTs. Identify outside training opportunities and team teaching through experts in particular fields e.g. dance.
PE Equipment (1, 4)	£2,000	<ul style="list-style-type: none"> Ensure there is enough equipment to support high quality learning in PE. Balance bikes (and helmets) in Year R to support gross motor skills (£1000).
Active playgrounds (1)	£1,500	<ul style="list-style-type: none"> Additional active playground equipment.
Extra-Curricular Activities (1, 4)	£7,500	<ul style="list-style-type: none"> Lunchtime extra-curricular clubs (full rotational timetable four times a week = £4000). House Sports (once per week = £1000) 'Wow' opportunities located and funded (£1500) Funding to support activity for additional activities for identified least active children (Change 4 Life). Participation records and awards/prizes.

Swimming (1,4)	£2,400	<ul style="list-style-type: none"> • Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term. • Subsidise employment costs of swimming teacher. • Additional swimming slots for identified Year 5/6 children to support their progress towards meeting requirements.
Subject Development (2, 3)	£1,000	<ul style="list-style-type: none"> • Hampshire PE Conference attendance. • Curriculum planning, development and monitoring time for PE Lead. • Increased community links between school and local clubs, organisations and events. • Continue to develop the role of sports leaders by appointing and training. • Time for increased focus on active travel by GA.
Competition Participation (5)	£2,000	<ul style="list-style-type: none"> • Continue to provide extensive opportunities for participation in competitions by freeing up GA to lead. • Cover costs of hiring and using Botley Community mini bus to transport children to events.
Total	£19,900	