



Botley C of E Primary School PE and Sport Premium Funding Document September 2021

At Botley C of E Primary School we use the additional funding provided through the PE and Sports Premium to meet the Department of Education's stated expectation that we will make additional and sustainable improvements to the quality of PE and sport that we offer. We will ensure that we continue our outstanding provision of PE and sport and further build upon our extremely strong infrastructure and provision to ensure that the children receive a wealth of sporting opportunities and a high quality Physical Education.

We ensure that we measure our achievement against the five key indicators:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

During the 2020 - 2021 academic year the school received additional funding of £20,501 for PE and School sport. The table below shows the school's plan for 2020-21 and the outcomes of this plan.

Action (Linked Indicators)	Financial Allocation	Intent	Implementation	Impact	Covid Related Carry- Forward
Additional Physical Development (1, 2)	£2,000	Develop core strength and gross motor skills of identified children in need of further support in Year R/1.	Identified children in Year R/1 with additional PD needs had extra inputs once a week with Mr Rowles. Completed in line with the support programmes provided by OT.	Identified children undertook and this aided physical development which was led to positive improvements across the curriculum.	No

		Resources to support with this, as advised by OT.	Additional resources purchased to enable these extra sessions to be undertaken most effectively.	There was seen to be accelerated progress from baseline for the children that participated in these additional sessions.	
Training (3)	£2,000	Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning.	Team teaching undertaken and observation and feedback with the Year 3/4 teachers over the course of the year in different units of PE learning.	Teachers knowledge, skills and expertise in PE was developed as a result of this support meaning that there was increased impact on pupil progress	No
		Identify outside training opportunities and team teaching through experts in particular fields e.g. dance.	Gymnastics was a focus with a lecturer from Chichester University coming to support the further development of the teaching of gymnastics.	Increased quality of the teaching of gymnastics within the school.	
		Support for NQTs.	Mr Rowles worked with NQTs on supporting their confidence in teaching PE to their respective classes.	Increased confidence of NQTs in teaching PE and the subsequent positive impact on pupil progress.	
PE Equipment (1, 4)	£4,000	Ensure there is enough equipment to support high quality learning in PE and the PD in Year R.	A range of new equipment purchased (approx. £1000).	High quality equipment enables children to engage positively in PE and school sport and in PD activities in Year R.	Yes £1000
		4 x House shelters to support participation in all weathers.	House shelters purchased in appropriate colours and used for events.	Will enable children to participate in events such as sports day with shade and cover in order to keep them safe/war/dry.	
Active playgrounds (1)	£1,000	Sports equipment.	A small amount of equipment was purchased to support active playgrounds.	New equipment	Yes £800
		Lunchtime supervisor training.	Not undertaken.	N/A	
Extra-Curricular Activities (1, 4)	£6,000	Lunchtime extra-curricular clubs.	There were additional opportunities to complete extra-curricular clubs at lunchtime because there was no house sports. In addition a rota was used to involve more children and to provide a greater range of opportunities.	Increased levels of participation and range of experiences for children.	Yes £800
		House Sports.	Not undertaken directly due to Covid procedures, although some virtual competition was completed within PE sessions.	Undertaking this virtually enabled some competitive competition to be completed but this was not as impactful as carrying it out 'live'.	

		Subsidising use of school facilities for extra-curricular activities from outside providers.	School site (e.g. playground) used by outside providers free of charge to ensure that there are a range of opportunities for children and costs are kept as low as possible.	Increased opportunities for children to participate within extra-curricular activities.	
		Expanded 'Wow' opportunities.	Due to the impact of Covid the only 'wow' opportunity sourced was paddle boarding on the river Hamble.	Children thoroughly enjoyed participating in this 'wow' experience and several were inspired to take this activity up.	
		Funding to support places in extra-curricular activities for identified least active children.	A Change for Life club was run once a week by Mr Hutton. This targeted less active members of our school community as well as those for whom exercise might lead to decreased anxiety and increased positivity. This was especially valuable post-lockdown.	Undertaking these activities had a positive impact upon those that took part. However, it must be identified that this is only one aspect and the school is unfortunately quite limited in the impact it can have on changing attitudes of all children towards health and health choices.	
Swimming (1,4)	£1,500	Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term.	Unfortunately, due to Covid the swimming pool was not operational during the 2020/21 academic year.	N/A	Yes £1500
		Additional swimming slots for Year 5/6 children to support their progress towards meeting requirements.	Unfortunately, due to Covid the swimming pool was not operational during the 2020/21 academic year.	N/A	
Subject Development (2, 3)	£2,000	Hampshire PE Conference attendance (HT as well).	Release PE lead for the day to attend conference to explore latest practice within the subject and develop school provision. Cancelled due to Covid.	N/A	Yes £500
		Curriculum planning, development and monitoring time for PE Lead.	Release time provided to undertake curriculum development and planning, including working with Headteacher.	Clear learning journeys in place to support pupil progress within PE.	
		Primary PE Passport package.	Primary PE Passport package purchased and being used.	Used to manage data for PE and school sport in order to demonstrate impact and uptake as	

				well as supporting with assessment and curriculum delivery. The wellbeing activities were of particular use post-lockdown.	
		AR to work to increase community links to provide a wider range of opportunities for children.	This proved challenging due to Covid and the focus was to maintain community links rather than foster new ones.	N/A	
		Continue to develop the role of sports leaders by appointing and training.	Sports leaders elected and badges given to them to identify them in their role. Full training provided to all children appointed (Mr Hutton).	The Bubble system made this difficult but children did get some opportunities to develop their leadership abilities and they did lead activities at lunchtimes.	
		Increased focus on active travel by AR.	Time provided for Mr Rowles to reengage the school with active travel. This involved meeting with Angela Forsyth from Hampshire County Council and ensuring that the school was participating in active travel events.	Although some of the activities were limited because of Covid, the school was successful in regaining a bronze award, but more importantly more children were encouraged to undertake more active travel approaches.	
Competition Participation (5)	£2,000	Continue to provide extensive opportunities for participation in competitions by freeing up AR to lead.	Free up AR to undertake sporting activity and competition with children during the school day. There was a huge impact from Covid but 7 Level 2a competitions took place 'in person' in Summer 2 as well as some virtual competitions.	Continued opportunity for sports competition activities to be undertaken during the school day and maintain high numbers of participants.	Yes £1500
		Cover costs of hiring and using Botley Community mini bus to transport children to events.	Use to transport to off-site competitions without needing to use parents to carry out this role during and after school time.	Easier to arrange for events to take place and enabling children to participate. Used less than expected due to impact of Covid on competitions.	
		Support development of infrastructure in order to 'sub-level' of competition for both Key Stage One and Key Stage Two.	A range of sub-level events were held virtually, including Level 2b and Level 1 competitions.	Children from across the school afforded additional opportunities to access Level 2 competition platform using a different approach that worked better in the Covid situation.	

The total carry forward due to the impact of Covid was £6,100.

The tables below show key measures that demonstrate impact of whole school approach to PE and school sport and use of additional funding.

Extra-Curricular Sporting Activities

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Number of Extra Curricular Activities Offered	10	21	22	23	27	29	56
KS1 Extra-Curricular Activity Involvement	45%	63%	64%	58%	71%	83%	98%
KS2 Extra-Curricular Activity Involvement	68%	76%	76%	79%	89%	85%	88%
Year R Participation	11%	18%	No Data Available	14%	17%	11%	0%
Year 1 Participation	26%	71%		45%	67%	83%	96%
Year 2 Participation	64%	54%		76%	93%	88%	100%
Year 3 Participation	58%	77%		75%	89%	80%	90%
Year 4 Participation	40%	75%		77%	85%	81%	97%
Year 5 Participation	80%	72%		85%	89%	84%	85%
Year 6 Participation	96%	82%		77%	92%	87%	78%

Intra and Inter School Sport

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20**	2020/21
KS1 Intra School Sport (excluding Sports Day)	0%	0%	100%	100%	100%	100%	100%
KS1 Inter School Sport (excluding Sports Day)	0%	38%	48%	48%	28%*	20%	14%
KS2 Intra School Sport (excluding Sports Day)	100%	100%	100%	100%	100%	80%	100%
KS2 Inter School Sport (excluding Sports Day)	47%	81%	82%	74%	72%*	47%	23%

*We have identified the drop in the inter school sport participation last year in both Key Stage One and Key Stage Two. Throughout the course of the 2018/2019 academic year, several competitions/events were unfortunately postponed - either due to incremental weather or lack of interest from others schools. Additionally, under a new SGO some events that were previously undertaken did not during that year.

In response to this and in order to maximise participation figures, several 'Botley hosted' Key Stage 1 events were proposed for the 2019/2020 school year and were supported by the PE and School Sport Premium.

** As is to be expected there was a significant impact of Covid restrictions which meant that the school was closed to most children from March 2020.

PE Attainment

	Meeting ELGs in PD 2016	Meeting ELGs in PD 2017	Meeting ELGs in PD 2018	Meeting ELGs in PD 2019	Meeting ELGs in PD 2020	Meeting ELGs in PD 2021
Year R	87%	87%	87%	97%		71% (not reported)

ARE	2016	2017	2018	2019	2020	2021
Year 1	89%	93%	86%	90%	No assessments due to Covid	72%
Year 2	90%	91%	85%	84%		82%
Year 3	92%	90%	83%	93%		72%
Year 4	98%	94%	83%	85%		78%
Year 5	88%	96%	88%	88%		83%
Year 6	98%	96%	96%	94%		92%

Swimming Attainment

Swimming minimum of 25m	2016	2017	2018	2019	2020	2021
Year 6	100%	95%	98%	98%	98%	82%

PE School Sports Awards

Award	2016	2017	2018	2019	2020	2021
Hampshire County Council KS1 PE Provision	Silver	Gold	Gold	Gold	Gold	Gold
School Games Mark	Gold	Gold	Platinum	Platinum	Platinum	Platinum
Eastleigh Borough Council Sport Award - Best Primary School	N/A	N/A	N/A	Runner Up	Winner	N/A

During the 2021 - 2022 academic year it is estimated that the school will receive additional funding of £19,890 for PE and School sport with an additional carry forward from the previous year (due to Covid) of £6,100, making a total of £26,551 (rounded to £26,600) available for this academic year. The table below shows the school's plan for 2020-21.

Action (Linked Indicators)	Financial Allocation	Intent
Additional Physical Development (1, 2)	£2,000	<ul style="list-style-type: none"> Develop core strength and gross motor skills of identified children in need of further support in Year R (2 sessions per week = £2000)
Training (3)	£2,000	<ul style="list-style-type: none"> Develop the expertise of teachers undertaking their own PE sessions to ensure consistency in high quality teaching and learning. Identify outside training opportunities and team teaching through experts in particular fields e.g. gymnastics. Support for NQTs.
PE Equipment (1, 4)	£3,000	<ul style="list-style-type: none"> Ensure there is enough equipment to support high quality learning in PE and the PD in Year R (£1000) Outdoor table tennis tables purchased and erected (2 x £1000)
Active playgrounds (1)	£5,000	<ul style="list-style-type: none"> Additional active playground equipment (£700). Repair of playground markings (£2000) Lunchtime supervisor training (£300 - AR) Development of outdoor area apparatus in Year R to support with physical development (£2000 contribution)

Extra-Curricular Activities (1, 4)	£7,000	<ul style="list-style-type: none"> • Lunchtime extra-curricular clubs (full rotational timetable four times a week = £4000). • House Sports (once per week = £1000) • Subsidising use of school facilities for extra-curricular activities from outside providers (7 x sport clubs a week = £700) • 'Wow' opportunities located and funded (£1000) • Funding to support activity for additional activities for identified least active children (Change 4 Life) (1 session per week = £800)
Swimming (1,4)	£3,600	<ul style="list-style-type: none"> • Support training and running costs of school swimming pool to ensure that this opportunity continues to exist for the children of this school and that curriculum time can be used for all children during the second half of the summer term. • Full swimming teacher training required for one member of staff. • Additional swimming slots for identified Year 5/6 children to support their progress towards meeting requirements.
Subject Development (2, 3)	£2,000	<ul style="list-style-type: none"> • Hampshire PE Conference attendance (PE lead and HT). • Curriculum planning, development and monitoring time for PE Lead. • Primary PE Passport package. • GR to work to increase community links to provide a wider range of opportunities for children. • Continue to develop the role of sports leaders by appointing and training. • Time for increased focus on active travel by GR.
Competition Participation (5)	£2,000	<ul style="list-style-type: none"> • Continue to provide extensive opportunities for participation in competitions by freeing up GR to lead. • Minibus driver competition • Cover costs of hiring and using Botley Community mini bus to transport children to events.
Total	£26,600	